

(TT 77/2017/TT-BTC ngày 28/07/2017 của Bộ Tài chính)

**BÁO CÁO CHI CỦA NGÂN SÁCH NHÀ NƯỚC THEO MỤC LỤC NSNN NIÊN ĐỘ 2025**

Từ ngày hiệu lực 01/01/2025 Đến ngày hiệu lực 31/12/2025

Đến ngày kết số 25/03/2026

Địa bàn: Xã Kbang

Đơn vị: Đồng

C	Mục lục NSNN				Thực hiện trong kỳ				Lũy kế thực hiện từ đầu năm					
	L-K	M-TM	NSNN	NSTW	NSDP	Chia ra			NSNN	NSTW	NSDP	Chia ra		
						NS cấp tỉnh	NS cấp huyện	NS cấp xã				NS cấp tỉnh	NS cấp huyện	NS cấp xã
Tổng số			360.549.692.461	0	360.549.692.461	176.082.636.736	0	184.467.055.743	360.549.692.461	0	360.549.692.461	176.082.636.736	0	184.467.055.743
I. Trong ngân sách			360.549.692.461	0	360.549.692.461	176.082.636.736	0	184.467.055.743	360.549.692.461	0	360.549.692.461	176.082.636.736	0	184.467.055.743
Cấp II			176.082.636.736	0	176.082.636.736	176.082.636.736	0	0	176.082.636.736	0	176.082.636.736	176.082.636.736	0	0
C.590			176.082.636.736	0	176.082.636.736	176.082.636.736	0	0	176.082.636.736	0	176.082.636.736	176.082.636.736	0	0
L.430			176.082.636.736	0	176.082.636.736	176.082.636.736	0	0	176.082.636.736	0	176.082.636.736	176.082.636.736	0	0
K.431			22.204.000.000	0	22.204.000.000	22.204.000.000	0	0	22.204.000.000	0	22.204.000.000	22.204.000.000	0	0
		M.7000	22.204.000.000	0	22.204.000.000	22.204.000.000	0	0	22.204.000.000	0	22.204.000.000	22.204.000.000	0	0
		TM.7301	22.204.000.000	0	22.204.000.000	22.204.000.000	0	0	22.204.000.000	0	22.204.000.000	22.204.000.000	0	0
K.432			153.878.636.736	0	153.878.636.736	153.878.636.736	0	0	153.878.636.736	0	153.878.636.736	153.878.636.736	0	0
M.7300			153.878.636.736	0	153.878.636.736	153.878.636.736	0	0	153.878.636.736	0	153.878.636.736	153.878.636.736	0	0
TM.7304			153.878.636.736	0	153.878.636.736	153.878.636.736	0	0	153.878.636.736	0	153.878.636.736	153.878.636.736	0	0
Cấp IV			184.467.055.743	0	184.467.055.743	184.467.055.743	0	0	184.467.055.743	0	184.467.055.743	184.467.055.743	0	0
C.900			184.467.055.743	0	184.467.055.743	184.467.055.743	0	0	184.467.055.743	0	184.467.055.743	184.467.055.743	0	0
L.010			1.344.726.896	0	1.344.726.896	1.344.726.896	0	0	1.344.726.896	0	1.344.726.896	1.344.726.896	0	0
K.011			1.344.726.896	0	1.344.726.896	1.344.726.896	0	0	1.344.726.896	0	1.344.726.896	1.344.726.896	0	0
M.6000			104.574.725	0	104.574.725	104.574.725	0	0	104.574.725	0	104.574.725	104.574.725	0	0
TM.6001			104.574.725	0	104.574.725	104.574.725	0	0	104.574.725	0	104.574.725	104.574.725	0	0
M.6100			124.334.845	0	124.334.845	124.334.845	0	0	124.334.845	0	124.334.845	124.334.845	0	0
TM.6101			4.870.710	0	4.870.710	4.870.710	0	0	4.870.710	0	4.870.710	4.870.710	0	0
TM.6102			12.870.000	0	12.870.000	12.870.000	0	0	12.870.000	0	12.870.000	12.870.000	0	0
TM.6115			48.091.735	0	48.091.735	48.091.735	0	0	48.091.735	0	48.091.735	48.091.735	0	0
TM.6116			24.211.200	0	24.211.200	24.211.200	0	0	24.211.200	0	24.211.200	24.211.200	0	0
TM.6124			23.727.600	0	23.727.600	23.727.600	0	0	23.727.600	0	23.727.600	23.727.600	0	0
TM.6149			10.563.600	0	10.563.600	10.563.600	0	0	10.563.600	0	10.563.600	10.563.600	0	0
M.6250			349.405	0	349.405	349.405	0	0	349.405	0	349.405	349.405	0	0
TM.6299			349.405	0	349.405	349.405	0	0	349.405	0	349.405	349.405	0	0
M.6300			25.566.444	0	25.566.444	25.566.444	0	0	25.566.444	0	25.566.444	25.566.444	0	0
TM.6301			21.810.308	0	21.810.308	21.810.308	0	0	21.810.308	0	21.810.308	21.810.308	0	0
TM.6302			3.756.136	0	3.756.136	3.756.136	0	0	3.756.136	0	3.756.136	3.756.136	0	0
M.6350			582.645.338	0	582.645.338	582.645.338	0	0	582.645.338	0	582.645.338	582.645.338	0	0
TM.6353			40.230.000	0	40.230.000	40.230.000	0	0	40.230.000	0	40.230.000	40.230.000	0	0



















M 6500	8,268,750	8,268,750	0	0	0	8,268,750	8,268,750	0	0	0	8,268,750	8,268,750	0	0	0	8,268,750
TM 6501	7,310,362	7,310,362	0	0	0	7,310,362	7,310,362	0	0	0	7,310,362	7,310,362	0	0	0	7,310,362
TM 6502	958,398	958,398	0	0	0	958,398	958,398	0	0	0	958,398	958,398	0	0	0	958,398
M 6550	2,115,760	2,115,760	0	0	0	2,115,760	2,115,760	0	0	0	2,115,760	2,115,760	0	0	0	2,115,760
TM 6551	2,115,760	2,115,760	0	0	0	2,115,760	2,115,760	0	0	0	2,115,760	2,115,760	0	0	0	2,115,760
M 6600	3,960,000	3,960,000	0	0	0	3,960,000	3,960,000	0	0	0	3,960,000	3,960,000	0	0	0	3,960,000
TM 6605	3,960,000	3,960,000	0	0	0	3,960,000	3,960,000	0	0	0	3,960,000	3,960,000	0	0	0	3,960,000
M 6700	1,336,000	1,336,000	0	0	0	1,336,000	1,336,000	0	0	0	1,336,000	1,336,000	0	0	0	1,336,000
TM 6701	576,000	576,000	0	0	0	576,000	576,000	0	0	0	576,000	576,000	0	0	0	576,000
TM 6702	760,000	760,000	0	0	0	760,000	760,000	0	0	0	760,000	760,000	0	0	0	760,000
M 6750	3,000,000	3,000,000	0	0	0	3,000,000	3,000,000	0	0	0	3,000,000	3,000,000	0	0	0	3,000,000
TM 6798	3,000,000	3,000,000	0	0	0	3,000,000	3,000,000	0	0	0	3,000,000	3,000,000	0	0	0	3,000,000
M 6900	71,150,000	71,150,000	0	0	0	71,150,000	71,150,000	0	0	0	71,150,000	71,150,000	0	0	0	71,150,000
TM 6912	68,350,000	68,350,000	0	0	0	68,350,000	68,350,000	0	0	0	68,350,000	68,350,000	0	0	0	68,350,000
TM 6913	2,800,000	2,800,000	0	0	0	2,800,000	2,800,000	0	0	0	2,800,000	2,800,000	0	0	0	2,800,000
M 7000	6,069,544	6,069,544	0	0	0	6,069,544	6,069,544	0	0	0	6,069,544	6,069,544	0	0	0	6,069,544
TM 7012	6,069,544	6,069,544	0	0	0	6,069,544	6,069,544	0	0	0	6,069,544	6,069,544	0	0	0	6,069,544
M 7750	92,453	92,453	0	0	0	92,453	92,453	0	0	0	92,453	92,453	0	0	0	92,453
TM 7798	92,453	92,453	0	0	0	92,453	92,453	0	0	0	92,453	92,453	0	0	0	92,453
L 220	63,300,000	63,300,000	0	0	0	63,300,000	63,300,000	0	0	0	63,300,000	63,300,000	0	0	0	63,300,000
K 223	63,300,000	63,300,000	0	0	0	63,300,000	63,300,000	0	0	0	63,300,000	63,300,000	0	0	0	63,300,000
M 6000	35,156,882	35,156,882	0	0	0	35,156,882	35,156,882	0	0	0	35,156,882	35,156,882	0	0	0	35,156,882
TM 6001	35,156,882	35,156,882	0	0	0	35,156,882	35,156,882	0	0	0	35,156,882	35,156,882	0	0	0	35,156,882
M 6100	3,744,000	3,744,000	0	0	0	3,744,000	3,744,000	0	0	0	3,744,000	3,744,000	0	0	0	3,744,000
TM 6102	3,744,000	3,744,000	0	0	0	3,744,000	3,744,000	0	0	0	3,744,000	3,744,000	0	0	0	3,744,000
M 6200	9,000,000	9,000,000	0	0	0	9,000,000	9,000,000	0	0	0	9,000,000	9,000,000	0	0	0	9,000,000
TM 6201	9,000,000	9,000,000	0	0	0	9,000,000	9,000,000	0	0	0	9,000,000	9,000,000	0	0	0	9,000,000
M 6300	9,206,730	9,206,730	0	0	0	9,206,730	9,206,730	0	0	0	9,206,730	9,206,730	0	0	0	9,206,730
TM 6301	7,493,850	7,493,850	0	0	0	7,493,850	7,493,850	0	0	0	7,493,850	7,493,850	0	0	0	7,493,850
TM 6302	1,284,860	1,284,860	0	0	0	1,284,860	1,284,860	0	0	0	1,284,860	1,284,860	0	0	0	1,284,860
TM 6304	428,220	428,220	0	0	0	428,220	428,220	0	0	0	428,220	428,220	0	0	0	428,220
M 6400	3,742,388	3,742,388	0	0	0	3,742,388	3,742,388	0	0	0	3,742,388	3,742,388	0	0	0	3,742,388
TM 6404	3,742,388	3,742,388	0	0	0	3,742,388	3,742,388	0	0	0	3,742,388	3,742,388	0	0	0	3,742,388
M 6900	2,150,000	2,150,000	0	0	0	2,150,000	2,150,000	0	0	0	2,150,000	2,150,000	0	0	0	2,150,000
TM 6912	2,150,000	2,150,000	0	0	0	2,150,000	2,150,000	0	0	0	2,150,000	2,150,000	0	0	0	2,150,000
M 7750	300,000	300,000	0	0	0	300,000	300,000	0	0	0	300,000	300,000	0	0	0	300,000
TM 7798	300,000	300,000	0	0	0	300,000	300,000	0	0	0	300,000	300,000	0	0	0	300,000
L 250	952,460,000	952,460,000	0	0	0	952,460,000	952,460,000	0	0	0	952,460,000	952,460,000	0	0	0	952,460,000
K 276	952,460,000	952,460,000	0	0	0	952,460,000	952,460,000	0	0	0	952,460,000	952,460,000	0	0	0	952,460,000
M 8750	6,500,000	6,500,000	0	0	0	6,500,000	6,500,000	0	0	0	6,500,000	6,500,000	0	0	0	6,500,000
TM 8757	6,500,000	6,500,000	0	0	0	6,500,000	6,500,000	0	0	0	6,500,000	6,500,000	0	0	0	6,500,000
M 7000	941,960,000	941,960,000	0	0	0	941,960,000	941,960,000	0	0	0	941,960,000	941,960,000	0	0	0	941,960,000
TM 7046	941,960,000	941,960,000	0	0	0	941,960,000	941,960,000	0	0	0	941,960,000	941,960,000	0	0	0	941,960,000
M 7750	2,000,000	2,000,000	0	0	0	2,000,000	2,000,000	0	0	0	2,000,000	2,000,000	0	0	0	2,000,000
TM 7798	2,000,000	2,000,000	0	0	0	2,000,000	2,000,000	0	0	0	2,000,000	2,000,000	0	0	0	2,000,000





M6100	2,366,650,698	0	0	0	2,366,650,698	0	0	0	2,366,650,698	0	0	2,366,650,698
TM6101	78,543,860	0	0	0	78,543,860	0	0	0	78,543,860	0	0	78,543,860
TM6102	530,946,000	0	0	0	530,946,000	0	0	0	530,946,000	0	0	530,946,000
TM6105	174,534,015	0	0	0	174,534,015	0	0	0	174,534,015	0	0	174,534,015
TM6111	534,924,000	0	0	0	534,924,000	0	0	0	534,924,000	0	0	534,924,000
TM6113	12,636,000	0	0	0	12,636,000	0	0	0	12,636,000	0	0	12,636,000
TM6123	18,883,800	0	0	0	18,883,800	0	0	0	18,883,800	0	0	18,883,800
TM6124	1,014,779,023	0	0	0	1,014,779,023	0	0	0	1,014,779,023	0	0	1,014,779,023
TM6148	1,404,000	0	0	0	1,404,000	0	0	0	1,404,000	0	0	1,404,000
M6205	681,560,990	0	0	0	681,560,990	0	0	0	681,560,990	0	0	681,560,990
TM6201	649,984,990	0	0	0	649,984,990	0	0	0	649,984,990	0	0	649,984,990
TM6202	23,400,000	0	0	0	23,400,000	0	0	0	23,400,000	0	0	23,400,000
TM6249	8,178,000	0	0	0	8,178,000	0	0	0	8,178,000	0	0	8,178,000
M6250	178,719,360	0	0	0	178,719,360	0	0	0	178,719,360	0	0	178,719,360
TM6259	178,719,360	0	0	0	178,719,360	0	0	0	178,719,360	0	0	178,719,360
M6300	894,196,800	0	0	0	894,196,800	0	0	0	894,196,800	0	0	894,196,800
TM6301	724,547,486	0	0	0	724,547,486	0	0	0	724,547,486	0	0	724,547,486
TM6302	135,262,303	0	0	0	135,262,303	0	0	0	135,262,303	0	0	135,262,303
TM6303	32,736,475	0	0	0	32,736,475	0	0	0	32,736,475	0	0	32,736,475
TM6304	1,650,336	0	0	0	1,650,336	0	0	0	1,650,336	0	0	1,650,336
M6350	1,738,187,900	0	0	0	1,738,187,900	0	0	0	1,738,187,900	0	0	1,738,187,900
TM6353	1,089,539,900	0	0	0	1,089,539,900	0	0	0	1,089,539,900	0	0	1,089,539,900
TM6399	648,648,000	0	0	0	648,648,000	0	0	0	648,648,000	0	0	648,648,000
M6400	7,000,000	0	0	0	7,000,000	0	0	0	7,000,000	0	0	7,000,000
TM6449	7,000,000	0	0	0	7,000,000	0	0	0	7,000,000	0	0	7,000,000
M6500	141,815,775	0	0	0	141,815,775	0	0	0	141,815,775	0	0	141,815,775
TM6507	117,155,315	0	0	0	117,155,315	0	0	0	117,155,315	0	0	117,155,315
TM6503	23,460,460	0	0	0	23,460,460	0	0	0	23,460,460	0	0	23,460,460
TM6504	1,200,000	0	0	0	1,200,000	0	0	0	1,200,000	0	0	1,200,000
M6550	421,594,310	0	0	0	421,594,310	0	0	0	421,594,310	0	0	421,594,310
TM6551	270,453,460	0	0	0	270,453,460	0	0	0	270,453,460	0	0	270,453,460
TM6552	15,746,000	0	0	0	15,746,000	0	0	0	15,746,000	0	0	15,746,000
TM6558	135,394,850	0	0	0	135,394,850	0	0	0	135,394,850	0	0	135,394,850
M6600	42,878,598	0	0	0	42,878,598	0	0	0	42,878,598	0	0	42,878,598
TM6601	5,690,039	0	0	0	5,690,039	0	0	0	5,690,039	0	0	5,690,039
TM6603	572,840	0	0	0	572,840	0	0	0	572,840	0	0	572,840
TM6605	34,205,919	0	0	0	34,205,919	0	0	0	34,205,919	0	0	34,205,919
TM6606	646,000	0	0	0	646,000	0	0	0	646,000	0	0	646,000
TM6649	1,784,000	0	0	0	1,784,000	0	0	0	1,784,000	0	0	1,784,000
M6650	72,682,796	0	0	0	72,682,796	0	0	0	72,682,796	0	0	72,682,796
TM6651	53,256,724	0	0	0	53,256,724	0	0	0	53,256,724	0	0	53,256,724
TM6656	2,325,000	0	0	0	2,325,000	0	0	0	2,325,000	0	0	2,325,000
TM6699	17,101,072	0	0	0	17,101,072	0	0	0	17,101,072	0	0	17,101,072
M6700	101,750,000	0	0	0	101,750,000	0	0	0	101,750,000	0	0	101,750,000
TM6701	17,558,000	0	0	0	17,558,000	0	0	0	17,558,000	0	0	17,558,000

TM 6702	25,470,000	0	0	0	0	25,470,000	0	0	0	25,470,000	0	0	0	25,470,000	0	0	0	0	25,470,000
TM 6703	5,850,000	0	0	0	0	5,850,000	0	0	0	5,850,000	0	0	0	5,850,000	0	0	0	0	5,850,000
TM 6704	51,600,000	0	0	0	0	51,600,000	0	0	0	51,600,000	0	0	0	51,600,000	0	0	0	0	51,600,000
TM 6749	1,280,000	0	0	0	0	1,280,000	0	0	0	1,280,000	0	0	0	1,280,000	0	0	0	0	1,280,000
M 6750	109,275,430	0	0	0	0	109,275,430	0	0	0	109,275,430	0	0	0	109,275,430	0	0	0	0	109,275,430
TM 6751	10,100,000	0	0	0	0	10,100,000	0	0	0	10,100,000	0	0	0	10,100,000	0	0	0	0	10,100,000
TM 6757	80,615,430	0	0	0	0	80,615,430	0	0	0	80,615,430	0	0	0	80,615,430	0	0	0	0	80,615,430
TM 6799	18,560,000	0	0	0	0	18,560,000	0	0	0	18,560,000	0	0	0	18,560,000	0	0	0	0	18,560,000
M 6800	555,600,600	0	0	0	0	555,600,600	0	0	0	555,600,600	0	0	0	555,600,600	0	0	0	0	555,600,600
TM 6807	424,866,000	0	0	0	0	424,866,000	0	0	0	424,866,000	0	0	0	424,866,000	0	0	0	0	424,866,000
TM 6812	81,293,500	0	0	0	0	81,293,500	0	0	0	81,293,500	0	0	0	81,293,500	0	0	0	0	81,293,500
TM 6813	36,241,100	0	0	0	0	36,241,100	0	0	0	36,241,100	0	0	0	36,241,100	0	0	0	0	36,241,100
TM 6848	13,200,000	0	0	0	0	13,200,000	0	0	0	13,200,000	0	0	0	13,200,000	0	0	0	0	13,200,000
M 6850	296,320,000	0	0	0	0	296,320,000	0	0	0	296,320,000	0	0	0	296,320,000	0	0	0	0	296,320,000
TM 6855	19,440,000	0	0	0	0	19,440,000	0	0	0	19,440,000	0	0	0	19,440,000	0	0	0	0	19,440,000
TM 6856	276,860,000	0	0	0	0	276,860,000	0	0	0	276,860,000	0	0	0	276,860,000	0	0	0	0	276,860,000
M 7000	719,473,000	0	0	0	0	719,473,000	0	0	0	719,473,000	0	0	0	719,473,000	0	0	0	0	719,473,000
TM 7001	16,070,200	0	0	0	0	16,070,200	0	0	0	16,070,200	0	0	0	16,070,200	0	0	0	0	16,070,200
TM 7040	703,402,800	0	0	0	0	703,402,800	0	0	0	703,402,800	0	0	0	703,402,800	0	0	0	0	703,402,800
M 7050	6,000,000	0	0	0	0	6,000,000	0	0	0	6,000,000	0	0	0	6,000,000	0	0	0	0	6,000,000
TM 7053	6,000,000	0	0	0	0	6,000,000	0	0	0	6,000,000	0	0	0	6,000,000	0	0	0	0	6,000,000
M 7790	236,534,803	0	0	0	0	236,534,803	0	0	0	236,534,803	0	0	0	236,534,803	0	0	0	0	236,534,803
TM 7799	236,534,803	0	0	0	0	236,534,803	0	0	0	236,534,803	0	0	0	236,534,803	0	0	0	0	236,534,803
M 8000	30,754,648,300	0	0	0	0	30,754,648,300	0	0	0	30,754,648,300	0	0	0	30,754,648,300	0	0	0	0	30,754,648,300
TM 8005	27,101,872,800	0	0	0	0	27,101,872,800	0	0	0	27,101,872,800	0	0	0	27,101,872,800	0	0	0	0	27,101,872,800
TM 8049	3,652,775,500	0	0	0	0	3,652,775,500	0	0	0	3,652,775,500	0	0	0	3,652,775,500	0	0	0	0	3,652,775,500
K 351	6,463,231,116	0	0	0	0	6,463,231,116	0	0	0	6,463,231,116	0	0	0	6,463,231,116	0	0	0	0	6,463,231,116
M 8000	1,110,070,143	0	0	0	0	1,110,070,143	0	0	0	1,110,070,143	0	0	0	1,110,070,143	0	0	0	0	1,110,070,143
TM 8001	1,110,070,143	0	0	0	0	1,110,070,143	0	0	0	1,110,070,143	0	0	0	1,110,070,143	0	0	0	0	1,110,070,143
M 6050	86,595,000	0	0	0	0	86,595,000	0	0	0	86,595,000	0	0	0	86,595,000	0	0	0	0	86,595,000
TM 8051	86,595,000	0	0	0	0	86,595,000	0	0	0	86,595,000	0	0	0	86,595,000	0	0	0	0	86,595,000
M 6100	657,523,249	0	0	0	0	657,523,249	0	0	0	657,523,249	0	0	0	657,523,249	0	0	0	0	657,523,249
TM 6101	55,010,475	0	0	0	0	55,010,475	0	0	0	55,010,475	0	0	0	55,010,475	0	0	0	0	55,010,475
TM 6102	134,550,000	0	0	0	0	134,550,000	0	0	0	134,550,000	0	0	0	134,550,000	0	0	0	0	134,550,000
TM 6105	12,755,554	0	0	0	0	12,755,554	0	0	0	12,755,554	0	0	0	12,755,554	0	0	0	0	12,755,554
TM 6113	2,340,000	0	0	0	0	2,340,000	0	0	0	2,340,000	0	0	0	2,340,000	0	0	0	0	2,340,000
TM 6123	161,677,620	0	0	0	0	161,677,620	0	0	0	161,677,620	0	0	0	161,677,620	0	0	0	0	161,677,620
TM 6124	291,189,600	0	0	0	0	291,189,600	0	0	0	291,189,600	0	0	0	291,189,600	0	0	0	0	291,189,600
M 6200	206,917,010	0	0	0	0	206,917,010	0	0	0	206,917,010	0	0	0	206,917,010	0	0	0	0	206,917,010
TM 6201	194,317,010	0	0	0	0	194,317,010	0	0	0	194,317,010	0	0	0	194,317,010	0	0	0	0	194,317,010
TM 6249	12,600,000	0	0	0	0	12,600,000	0	0	0	12,600,000	0	0	0	12,600,000	0	0	0	0	12,600,000
M 6250	7,436,000	0	0	0	0	7,436,000	0	0	0	7,436,000	0	0	0	7,436,000	0	0	0	0	7,436,000
TM 6260	7,436,000	0	0	0	0	7,436,000	0	0	0	7,436,000	0	0	0	7,436,000	0	0	0	0	7,436,000
M 6300	269,697,836	0	0	0	0	269,697,836	0	0	0	269,697,836	0	0	0	269,697,836	0	0	0	0	269,697,836
TM 6301	224,851,255	0	0	0	0	224,851,255	0	0	0	224,851,255	0	0	0	224,851,255	0	0	0	0	224,851,255







